

Boonton Town Public Schools

**Budget
2025-2026**



The
2025-2026
Proposed
Budget is
\$42,099,601

What is it
comprised of?



General Fund	\$37,140,532
Special Revenue	3,533,769
Debt Service	1,425,300

General Fund Expenditure Summary

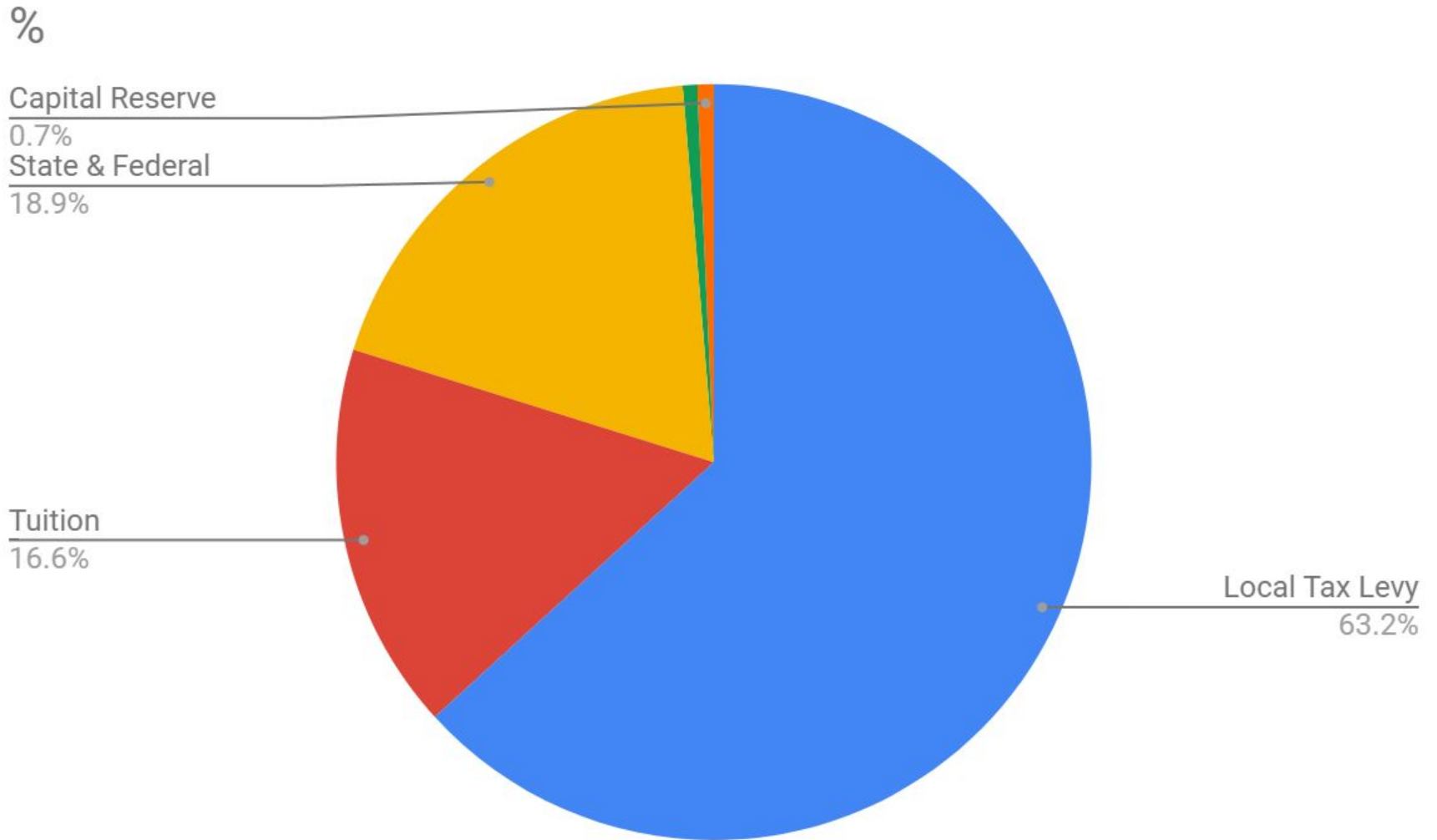
Instruction	Support & Special Education	Administration	Operations	Personnel Services
\$14,259,171	\$8,819,569	\$2,448,770	\$5,894,543	\$6,947,412
<ul style="list-style-type: none"> • Regular Ed • Co-curricular • Athletics • Improvement of Instruction • Professional Development • Supplies • Textbooks • Out of District Tuition 	<ul style="list-style-type: none"> • Nursing • Guidance • Related Services • CST • Special Ed • Extraordinary Services • Basic Skills • ESL • Media Services 	<ul style="list-style-type: none"> • Administrators • Support Staff • Legal Fees • Annual Audit • Postage • Phone • Copiers • Publications • Tech Services 	<ul style="list-style-type: none"> • Required Maintenance • Custodial • Electricity, Gas • Grounds • Insurance • Security • Transportation • Principal on lease-purchase agreement 	<ul style="list-style-type: none"> • Health Insurance • Tuition Reimbursement • Pension • Social Security

The 2025-2026
General Fund
Budget is
\$37,140,532

How is it
funded?



General Fund Revenue



Year	School District
2014-2015	2.81%
2015-2016	1.68%
2016-2017	3.00%
2017-2018	3.49%
2018-2019	3.99%
2019-2020	2.99%
2020-2021	2.00%
2021-2022	2.00%
2022-2023	2.00%
2023-2024	4.22%
2024-2025	2.00%
2025-2026	4.00%

Estimated Tax Bill Increase
on the Average Home of
\$362,351 in Assessed Value

\$244.98/yr \$4.71/wk

\$20.41/mo \$0.67/day

